



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0410	Title:	Create task force on reducing poverty in Montana
Primary Sponsor:	Augare, Shannon	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$30,000	\$30,000	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$30,000)</u>	<u>(\$30,000)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

There is \$60,000 appropriated in this bill to provide for operating expenses for reimbursement to the 13 members of the task force established in the bill and to provide for other administrative support expenses.

FISCAL ANALYSIS

Assumptions:

Governor's Office

1. The \$60,000 appropriated in the bill will be sufficient for operation of the Task Force for the biennium.
2. The Task Force will not continue beyond the 2008-2009 biennium.
3. The 13 members of the task force will be eligible for travel reimbursements. Since the bill does not say that the members will be eligible for a daily salary or honorarium, it is assumed they will not receive one.

Department of Commerce

4. For the purposes of this fiscal note it is assumed there would be no fiscal impact to the Department of Commerce provided the 2009 Biennium Executive Budget Request for the Department of Commerce; Business Resources Division is approved as proposed.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$30,000	\$30,000	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$30,000	\$30,000	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$30,000)	(\$30,000)	\$0	\$0

Technical Notes:

Section 3(1) says that the task force shall meet up to five times during the 2007 biennium. The time lines in the bill indicate that this section of the bill should be amended to read 2009 biennium.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date